UC Davis
Strategic Overview
Gary S. May, Chancellor
Strategic Plan Goals

1. Preparing students to succeed in an increasingly diverse and global workforce
2. Enabling research that helps to solve some of the world’s greatest challenges
3. Making UC Davis a role model for diversity, equity and inclusive excellence
4. Creating impactful partnerships that align with the university’s mission
5. Bolstering the university’s innovative and entrepreneurial culture
UC Davis revenues come from many sources, but roughly 80% are designated or restricted.

The primary source for UC Davis’ teaching mission comes from unrestricted state funds and student tuition totals 17% of all sources.

UC Davis Health, including the medical center and the academic programs, accounts for more than half of the campus budget. The Health location has also shared a robust multi-year growth plan to support significant capital investments over the next ten years.

Revenues have almost doubled over the last ten years, from $3.4 billion in 2010-11 to $6.2 billion projected for 2021-22.
Expect Greater Campaign Statistics AS OF DECEMBER 16, 2021
From UC Davis. For the World.

GIVING TOTAL
$1,497,118,777

PROGRESS TO $2 BILLION GOAL
75%

TOTAL DONORS
106,585

TOTAL GIFTS
302,831

FIRST-TIME DONORS TO UC DAVIS WHOSE GIFT WAS MADE DURING THE CAMPAIGN
57,924
Fall Enrollment of California Resident Undergraduates
By Campus, Excludes UC Merced
Long-Range Development Plan

- **Academic Space Projection:** Potential for 2 million square feet of new space
- **Campus Housing Projection:** 9,050 additional students living on campus
Protecting Our Communities

• More than 1 million COVID-19 tests completed
• More than 400 licensed businesses participating in HDT Business Partners Program
• New York Times: “A model for other universities.”
Aggie Square: extending benefits to the 6-county region

- **$5 Billion Annual Economic Impact**: Supporting the six-county region
- **3,500-4,000 On-Site Jobs**: Including 20% local hiring goals
- **Property Tax Revenues to the City**: Originating from private investment at Aggie Square
- **5,000 Construction Jobs**: Centering on apprenticeships and local hiring
- **Job Training**: Spanning entry level to PhD. positions
- **Innovation Infrastructure**: Attracting new startups and industries
- **Youth Opportunities and STEM Education**: Focusing on local schools and neighborhoods
- **$50+ Million for Affordable Housing**: Investing in nearby neighborhoods
- **Community Partnerships**: Formalizing engagement with local organizations
- **Inventions and Cures**: Leveraging UC Davis research
- **A Stronger University**: By hosting a platform for partnerships and student learning
## Addressing the demand for student housing

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Completion Year</th>
<th>Net New Beds</th>
</tr>
</thead>
<tbody>
<tr>
<td>LRDP Baseline Total 2016-17</td>
<td></td>
<td>9,818</td>
</tr>
<tr>
<td>Tercero Student Housing – Phase 4</td>
<td>2016-17</td>
<td>320</td>
</tr>
<tr>
<td>Yosemite Hall (Webster Hall Replacement)</td>
<td>2019-20</td>
<td>140</td>
</tr>
<tr>
<td>Shasta Hall (Emerson Hall Replacement)</td>
<td>2021-22</td>
<td>300</td>
</tr>
<tr>
<td>The Green at West Village</td>
<td>2021-22</td>
<td>3,300</td>
</tr>
<tr>
<td>Orchard Park Replacement</td>
<td>2023-24</td>
<td>1,500</td>
</tr>
<tr>
<td><strong>Student On-Campus Housing Projection Total for 2023-24</strong></td>
<td></td>
<td><strong>15,078</strong></td>
</tr>
</tbody>
</table>
Improving our campus

- Since 2018, UC Davis added 2,300 classroom seats — an increase of 24%
- **California Hall**: the largest lecture hall on campus was completed in 2019
- In FY 2021-22, UC Davis will add 1,500 seats
- **Teaching & Learning Complex**: state-of-the-art complex adds 850 of these seats
Making UC Davis a model for diversity and inclusion

Making strategic investments in:
- Student support
- Faculty and staff
- Closing opportunity gaps
- Campus climate surveys
- Research, teaching, public service
- Community and accountability

No. 1 in the nation for campus diversity, inclusiveness and internationalization. (QS World University rankings)

Best Employers for Diversity: UC Davis and UC Davis Health are among the Best Employers for Diversity for excellence in cultivating diversity through inclusive practices. (Forbes)
Vision, direction and support for sustainability in all its dimensions.
Questions?