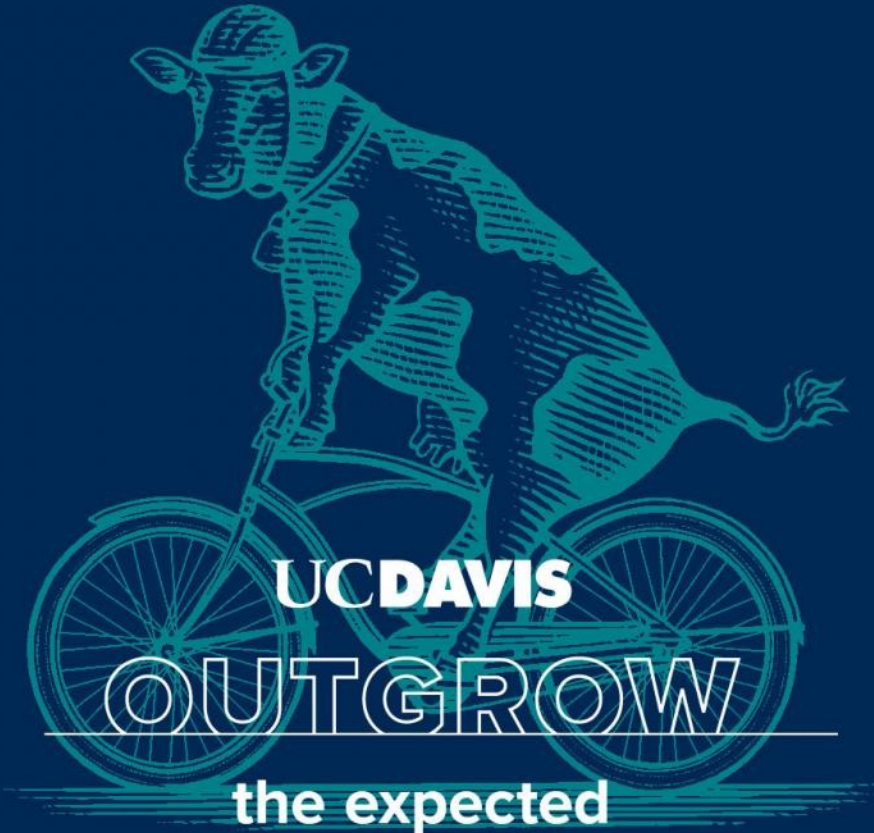


# UC Davis Strategic Overview

Gary S. May, Chancellor



# ***TO BOLDLY GO***



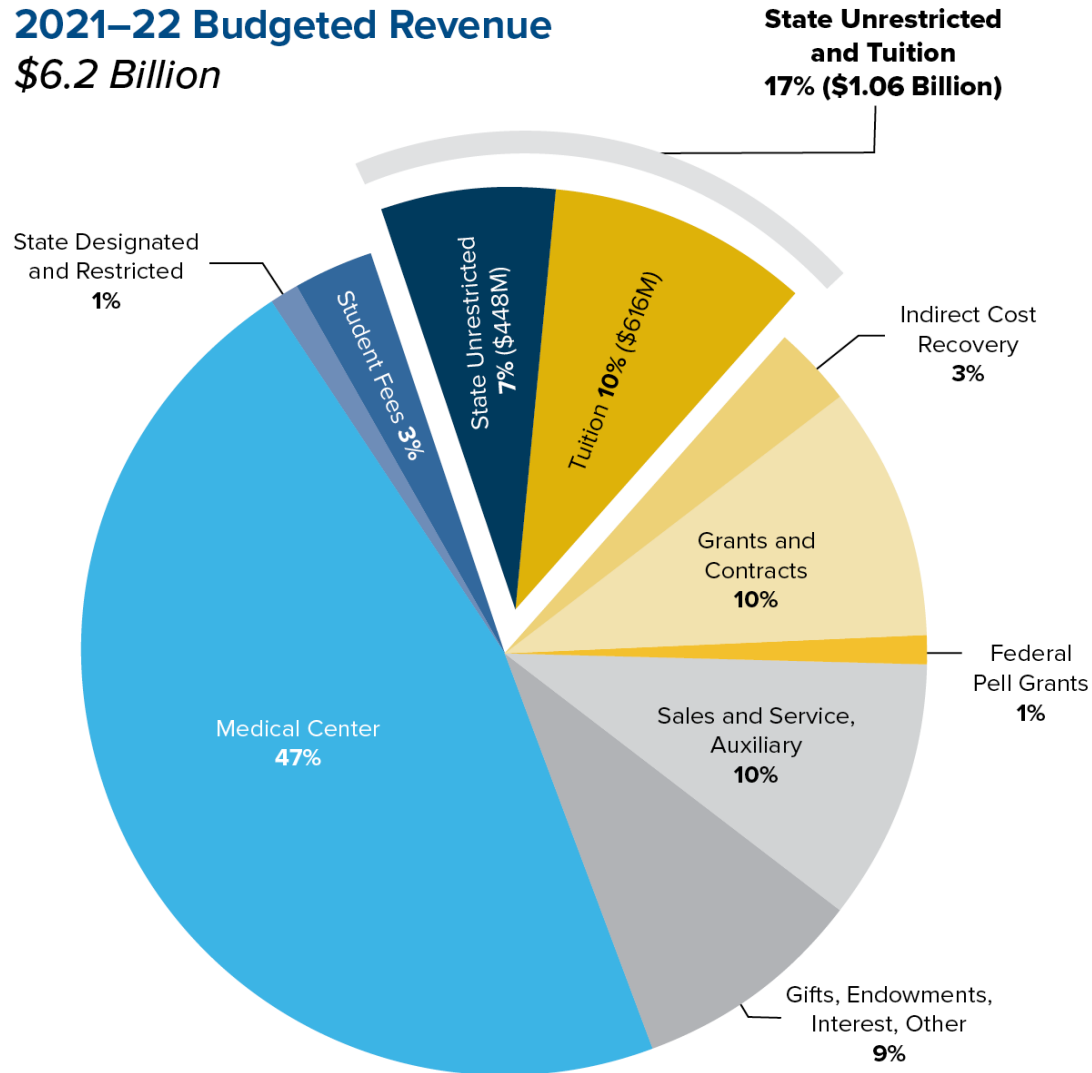
## ***A STRATEGIC VISION FOR THE FUTURE OF UC DAVIS***

### Strategic Plan Goals

1. **Preparing students to succeed** in an increasingly diverse and global workforce
2. **Enabling research** that helps to solve some of the world's greatest challenges
3. **Making UC Davis a role model for diversity, equity and inclusive excellence**
4. **Creating impactful partnerships** that align with the university's mission
5. **Bolstering the university's innovative and entrepreneurial culture**

# Revenue

**2021–22 Budgeted Revenue**  
**\$6.2 Billion**



- **UC Davis revenues come from many sources, but roughly 80% are designated or restricted.**
- The primary source for UC Davis' teaching mission comes from unrestricted state funds and student tuition totals 17% of all sources.
- UC Davis Health, including the medical center and the academic programs, accounts for more than half of the campus budget. The Health location has also shared a robust multi-year growth plan to support significant capital investments over the next ten years.
- Revenues have almost doubled over the last ten years, from \$3.4 billion in 2010-11 to \$6.2 billion projected for 2021-22.



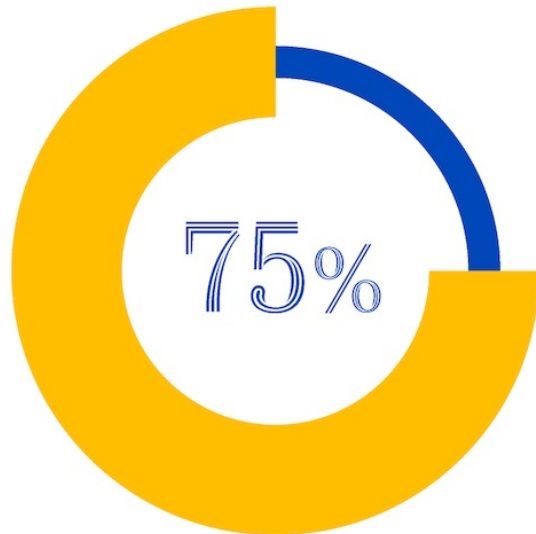
# Expect Greater Campaign Statistics AS OF DECEMBER 16, 2021

From UC Davis. For the World.

**GIVING  
TOTAL**

\$1,497,118,777

**PROGRESS TO  
\$2 BILLION  
GOAL**



**TOTAL DONORS**

106,585

**TOTAL GIFTS**

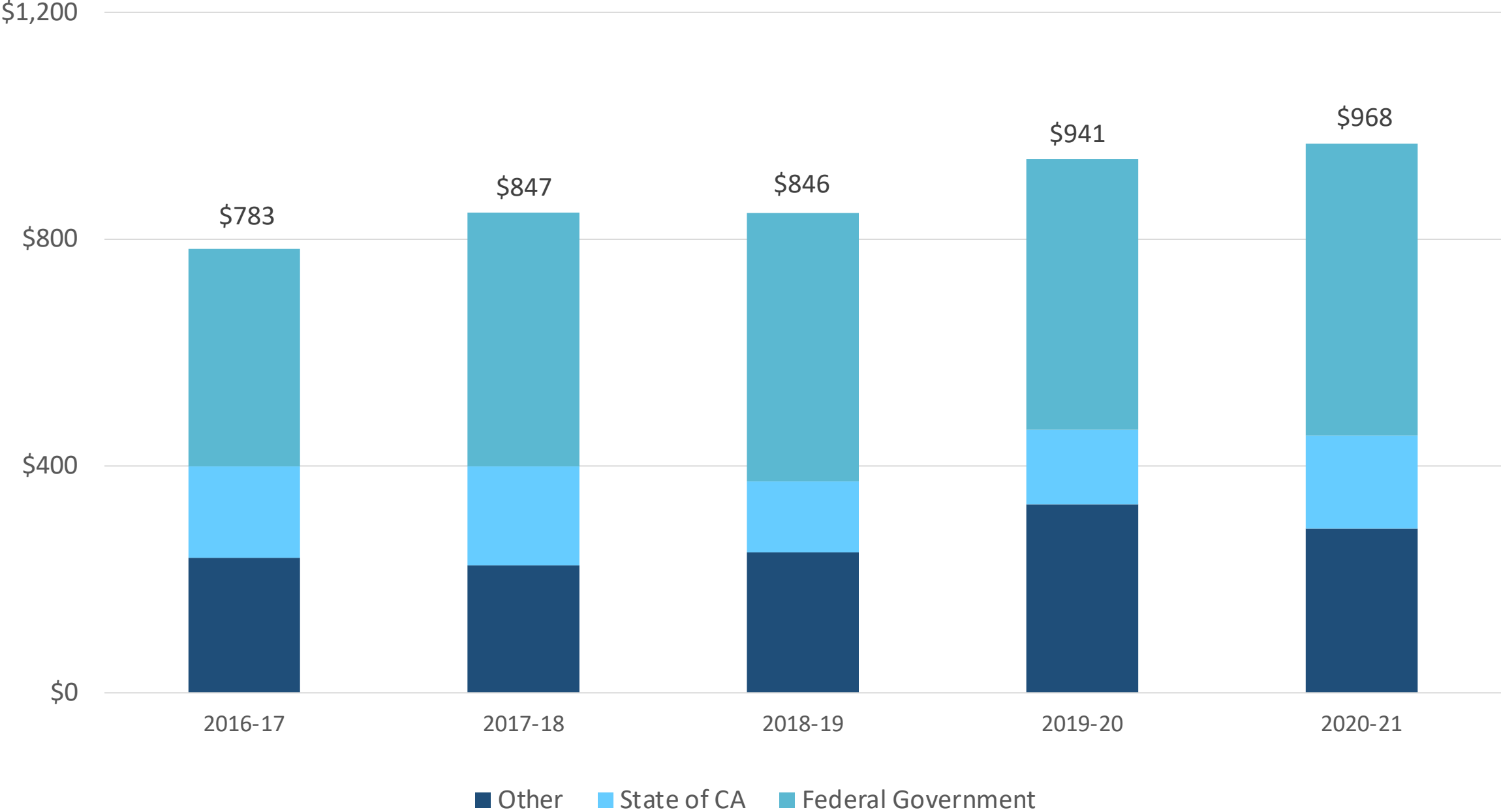
302,831

**FIRST-TIME  
DONORS TO  
UC DAVIS**

WHOSE GIFT WAS MADE  
DURING THE CAMPAIGN

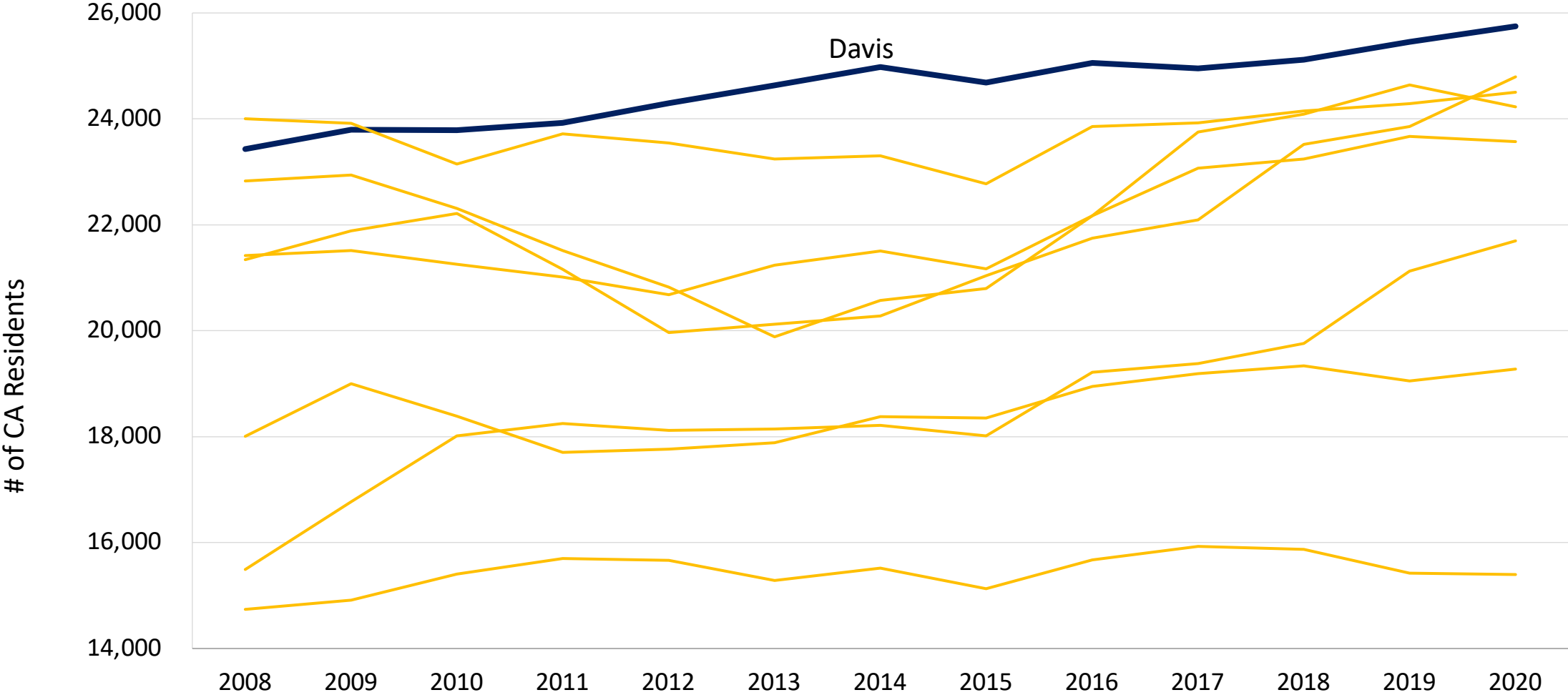
57,924

# Extramural Research Awards by Source (\$ Millions)



# Fall Enrollment of California Resident Undergraduates

## By Campus, Excludes UC Merced



# Long-Range Development Plan

- **Academic Space Projection:** Potential for 2 million square feet of new space
- **Campus Housing Projection:** 9,050 additional students living on campus



# Protecting Our Communities

- More than 1 million COVID-19 tests completed
- More than 400 licensed businesses participating in HDT Business Partners Program
- New York Times: “A model for other universities.”



**#HealthyDavisTogether**

**HealthyDavisTogether.org**



**HEALTHY  
DAVIS  
TOGETHER**



# Aggie Square: extending benefits to the 6-county region

**\$5 Billion Annual Economic Impact**

Supporting the six-county region

**3,500-4,000 On-Site Jobs\***

Including 20% local hiring goals

**Property Tax  
Revenues to the City**

Originating from private  
investment at Aggie Square

**5,000 Construction Jobs**

Centering on apprenticeships  
and local hiring

**Job Training**

Spanning entry level  
to PhD. positions

**Innovation  
Infrastructure**

Attracting new  
startups and industries



**\$50+ Million for  
Affordable Housing\***

Investing in nearby  
neighborhoods

**Community Partnerships**

Formalizing engagement  
with local organizations

**Inventions and Cures**

Leveraging UC Davis research

**A Stronger  
University**

By hosting a platform for  
partnerships and student learning

**Youth Opportunities  
and STEM Education**

Focusing on local schools  
and neighborhoods

# Addressing the demand for student housing

<b>On-Campus Student Housing Increases</b>		
<b>Project Name</b>	<b>Completion Year</b>	<b>Net New Beds</b>
<b>LRDP Baseline Total 2016-17</b>		<b>9,818</b>
Tercero Student Housing – Phase 4	2016-17	320
Yosemite Hall (Webster Hall Replacement)	2019-20	140
Shasta Hall (Emerson Hall Replacement)	2021-22	300
The Green at West Village	2021-22	3,300
Orchard Park Replacement	2023-24	1,500
<b>Student On-Campus Housing Projection Total for 2023-24</b>		<b>15,078</b>

# Improving our campus

- **Since 2018, UC Davis added 2,300 classroom seats** — an increase of 24%
- **California Hall:** the largest lecture hall on campus was completed in 2019
- In FY 2021-22, UC Davis will add 1,500 seats
- **Teaching & Learning Complex:** state-of-the-art complex adds 850 of these seats





**UC DAVIS**  
Diversity, Equity  
and Inclusion

# Making UC Davis a model for diversity and inclusion

## Making strategic investments in:

- Student support
- Faculty and staff
- Closing opportunity gaps
- Campus climate surveys
- Research, teaching, public service
- Community and accountability



**No. 1 in the nation for campus diversity, inclusiveness and internationalization.** (QS World University rankings)



**Best Employers for Diversity:** UC Davis and UC Davis Health are among the Best Employers for Diversity for excellence in cultivating diversity through inclusive practices. (Forbes)



**Vision, direction and support for sustainability in all its dimensions.**

**UCDAVIS** | SUSTAINABILITY

**UCDAVIS  
HEALTH**

Sustainability

Questions?

